

<b>Grant Recipient:</b> Biotechnical Faculty, University of Montenegro	<b>Period:</b> from <u>June, 2014</u> to <u>March, 2017</u>	<b>Date:</b>
<b>Project Title:</b> SurveilLance of invasive and native mOsquito VeCtors and pathogENs they transmit in Montenegro	<b>Total grant amount:</b> 390,000.00	<b>Responsible person:</b> Igor Pajovic
<b>Project Acronym:</b> LOVCEN		

Line item	Activity	Type	Cost estimate in EUR	Proc. Method	No of packages	Prior/Post review	Dates						Commitment	Disbursement (on ..... 2014)	Comments
							Preparation	Issue (REL/SPN/RF P/ITQ/IFB)	Bids/CV's/proposals received	Evaluation	Ctr. Signed	Ctr. Completed			
<b>1</b>	<b>PROCUREMENT OF NEW EQUIPMENT AND MATERIALS</b>														
1.1	PROCUREMENT OF EQUIPMENT														
1.1.1	Procurement of new laboratory equipment - deep freezer, mosquito traps and field binocular microscopes (BTF)														
1.1.1.1	Field binocular microscopes	G	25,581.72	DC	multi	Prior	Sep-14	Sep-14	Nov-14	Nov-14	Dec-14	Jan-17			
1.1.1.2	Deep freezer, mosquito traps	G		SH											
1.1.2	Procurement of new laboratory equipment - for pathogens detection (equipment for ELISA test and Real-Time PCR) (IPH)	G	65,000.00	SH											
1.1.3	Procurement of new laboratory equipment - motorized microscopes (BTF)	G	113,169.00	DC											
1.2	Procurement of materials	G	22,018.00	SH	multi	Post	Sep-14	Sep-14	Oct-14	Oct-14	Nov-14	Jan-17			
<b>2</b>	<b>CONSULTING FOR SOFTWARE AND WEB SITE DEVELOPMENT IT consultant (site maintenance, creation of climatic models and phone application)</b>	CS	6,990.00	IC	multi	Post	Jun-14	Jun-14	Jul-14	Jul-14	Jul-14	Mar-17			
<b>3</b>	<b>DISSEMINATION OF RESULTS - brochure publication</b>	G	500.00	SH	multi	Post	Sep-15	Sep-15	Oct-15	Oct-15	Nov-15	Nov-15			
<b>4</b>	<b>COST FOR DIRECTLY INVOLVED RESEARCHERS AND R&amp;D STAFF</b>	CS	80,086.00	SSS	multi	Prior	during the life time of the project								
<b>5</b>	<b>TRAINING</b>	TR	64,319.00	SoE	multi	Post	during the life time of the project								
<b>6</b>	<b>OPERATIONAL AND INCIDENTAL COST (advertisement, transportation, etc)</b>	IOC	12,336.28	SOE	multi	Prior	during the life time of the project								
<b>TOTAL</b>			<b>390,000.00</b>										<b>0.00</b>	<b>0.00</b>	